

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A10000 Airport Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100249 Minitake Land Acquisition - GO 05/06	0	5,000,000
<b>Airport GO Bonds Appro Total</b>	0	5,000,000
<b>Capital Projects Fund Group Total</b>	0	5,000,000
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	1,003,076
100020 Maintenance	3	311,944
100030 Operations	2	227,090
<b>Airport Operations Appro Total</b>	8	1,542,110
<b>Enterprise Fund Group Total</b>	8	1,542,110
<b>AGENCY APPROPRIATION TOTAL</b>	8	6,542,110

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100249 Minitake Land Acquisition - GO 05/06		5,000,000
<b>Airport GO Bonds Appro Total</b>		<u>5,000,000</u>
<b>Capital Projects Fund Group Total</b>		<u><u>5,000,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		1,542,110
<b>Airport Operations Appro Total</b>		<u>1,542,110</u>
<b>Enterprise Fund Group Total</b>		<u><u>1,542,110</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>6,542,110</u></u>